



Texas District Leaders Budget Cohort A Partnership of TASA, TASB and TASBO

The 2022-23 Texas District Leaders Budget Cohort program includes 28 continuing education hours. Training opportunities will be a combination of in-person meetings at the associations' regularly scheduled conferences as well as webinars. All training is led by subject matter experts identified by TASA/TASB/TASBO. The cohort model is based upon the superintendent, chief financial officer, chief curriculum, and human resources officers attending the training together. **A full list of topics is listed below.**

Agreement and Understanding

Session topics may change based upon speaker availability and the need to clarify understanding of the components of state and federal requirements.

FEE: \$3,750 - Up to Three (3) Participants from a District
- Districts may send up to Two (2) additional participants at the rate of \$500/each.

PREREQUISITE: None

CEU/CPE Hours: 28

CANCELLATION POLICY: Cancellations are only accepted in writing. Cancellations received before September 10 will receive a full refund. Cancellations received after this date and before September 20 will receive a refund at 50%. There will be no refunds after September 20. If you do not cancel and/or do not attend, you are still responsible for payment. If the full program is cancelled, you will be refunded in full.

Register online at TASBO.org or return this completed form by email or fax. Please PRINT clearly.

Email: register@tasbo.org (DO NOT email Credit Card info)

Fax: 512.462.1782

Name: _____ Title: _____

District/Employer (do not abbreviate): _____

Contact Phone: _____ Email: _____

List up to 5 district personnel to register for this event:

	Name	Title	Email
1			
2			
3			
4			
5			

Payment: Total Amount \$ _____ Method: PO # _____ Check # _____ Credit Card

Cardholder Name: _____ Card Number: _____ EXP (MM/YY): _____

Billing Address: _____ Cardholder Signature: _____

2022-2023 TASA/TASB/TASBO Texas District Leaders Budget Cohort Topics

September 22 | Henry B. Gonzalez Convention Center | San Antonio, 9:00 AM – 4:00 PM

- ❖ District Data: Understanding Current and Future Data including financial, student, accountability, and program effectiveness
- ❖ Identifying Opportunities for Transparency as well as the Best Use of District Funds
- ❖ Preparing for the October Student Snapshot to maximize funding
- ❖ How to have True Collaboration among all Departments When Building the Budget
- ❖ Legislative Update

November 18 | Webinar | 11:00 AM – 12:00 PM

- ❖ Budget Allocations – Learn from both large and small districts ways to effectively allocate resources to ensure equity.

December 6 | Webinar | 10:00 AM – 12:00 PM

- ❖ Budget Implications of Chapter 21 Contracts
- ❖ Chapter 21 Contract Process
- ❖ Maximizing Staffing

January 30 | TASA Midwinter | 11:45 AM – 2:00 PM

- ❖ Understanding Texas Demographic Trends and How it Relates to Your District
- ❖ Looking Forward to the 88th Legislative Session

February 7 | Webinar | 10:00 AM – 12:00 PM

- ❖ Focus on Communications:
 - Board Members – What They Need to Know
 - Community – Making the Budget Process Understandable
 - Don't forget your staff! - Ways to Show Transparency during the Budget Process

February 14 | Henry B. Gonzalez Convention Center, San Antonio | 9:00 AM – 4:00 PM

- ❖ Staffing and Compensation Strategies for Campus and Auxiliary Personnel
- ❖ Recognizing the Impact of Staffing on the Master Schedule
- ❖ Update on State Funding – How to Monitor the Template for Successful Budgeting
- ❖ The Importance of Building a Relationship with your Chief Appraiser and Understanding Your District's Preliminary Appraisal Values

April 18 | Webinar | 10:00 AM – 12:00 PM

- ❖ Update on the Texas Economy
- ❖ Legislative Update
- ❖ Understanding the Tax Rate Calculations

June 14 | Galveston Moody Gardens | 9:00 AM – 4:00 PM

- ❖ Developing Revenue and Expenditure Estimates for FY24
- ❖ Strategies to Overcome Budget Challenges
- ❖ Projecting Cash Flow
- ❖ Strategies to Ensure ADA is Reported to Receive Maximum Funding
- ❖ Budgeting to Ensure Federal Program Compliance
- ❖ Legislative Update