**[District name]**

**Accelerated Learning and COVID Recovery Plan**

\*\**The bullet points below are only examples—please fill in the costs and categories most relevant for YOUR district, and feel free to add additional categories.*

**Accelerate Learning**

* *Additional school days*
* *Extended hours*
* *More instructional staff*
* *High dosage tutoring*
* *Professional development*
* Annual total: $$$$$

**Wrap-around Services**

* *Additional counselors and social workers*
* *Food and nutritional programs*
* *Professional development to address social/emotional challenges*
* Annual total: $$$$$

**Infrastructure and Technology**

* *HVAC updates*
* *Software*
* *IT infrastructure updates*
* Total: $$$$$

**Unanticipated Costs incurred during 2020/21 School Year**

* *Substitute teachers for COVID leave*
* *PPE/Cleaning supplies*
* *COVID testing for employees*
* *Purchase of additional iPads/Chromebooks/hotspots*
* Total: $$$$

Annual totals x 3 years =

One-time total + reimbursement = ***$$$$$***

TOTAL PLAN COST = ***$$$$$$***