

**[District name]**  
**Accelerated Learning and COVID Recovery Plan**

*\*\*The bullet points below are only examples—please fill in the costs and categories most relevant for YOUR district, and feel free to add additional categories.*

**Accelerate Learning**

- *Additional school days*
- *Extended hours*
- *More instructional staff*
- *High dosage tutoring*
- *Professional development*
- Annual total: \$\$\$\$

**Wrap-around Services**

- *Additional counselors and social workers*
- *Food and nutritional programs*
- *Professional development to address social/emotional challenges*
- Annual total: \$\$\$\$

**Infrastructure and Technology**

- *HVAC updates*
- *Software*
- *IT infrastructure updates*
- Total: \$\$\$\$

**Unanticipated Costs incurred during 2020/21 School Year**

- *Substitute teachers for COVID leave*
- *PPE/Cleaning supplies*
- *COVID testing for employees*
- *Purchase of additional iPads/Chromebooks/hotspots*
- Total: \$\$\$\$

Annual totals x 3 years =  
One-time total + reimbursement = \$\$\$\$\$  
TOTAL PLAN COST = \$\$\$\$\$

**#FundTxEdRecovery**  
**#StrongRecovery**